

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE COUNTY INTERMEDIATE SCHOOL DISTRICT
2022-2023 and New 2023-2024 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee County Intermediate School District for the 2022-2023 fiscal year and New 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2022-2023 and New Fiscal Year 2023-2024 as follows:

	2022-2023 Final	2023-2024 Original
REVENUES:		
Local	\$ 777,084	\$ 610,306
State	\$ 3,405,055	\$ 3,562,998
Federal	\$ 155,975	\$ 237,000
Other Sources	\$ 381,524	\$ 523,040
Total Revenue	\$ 4,719,639	\$ 4,933,344
	\$ -	\$ -

BE IT FURTHER RESOLVED, that 22-23 and 23-24 \$ 4,619,647 \$ 4,984,258

EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:		
Truancy Services	\$ 3,741	\$ 6,642
General Administration Support	\$ 188,776	\$ 209,039
Other Pupil Services	\$ 8,151	\$ 15,000
Improvement of Instruction	\$ 25,000	\$ 26,000
Board of Education	\$ 40,318	\$ 54,298
Executive Administration	\$ 357,631	\$ 390,056
Business Services	\$ 185,022	\$ 182,221
Other Central Services	\$ 6,763	\$ 8,750
Operations and Maintenance	\$ 215,868	\$ 232,632
Total Commutation	\$ 1,055	\$ 1,700
Support Services	\$ 92,811	\$ 132,000
Information Management Services	\$ 165,550	\$ 194,387
Ancillary/Other Support Services	\$ 2,500	\$ 3,000
Community Activities/Services (Grants)	\$ 1,798,785	\$ 1,999,954
Payments to other school districts	\$ 1,527,675	\$ 1,528,578
Fund Modifications / Transfers		
Total Expenditures	\$ 4,619,647	\$ 4,984,258
	\$ -	\$ -
Revenue over Expenses	\$ 99,992	\$ (50,914)
FUND BALANCE - July 1	1,072,106.00	\$ 1,172,098
PROJECTED FUND BALANCE - JUNE 30	\$ 1,172,098	\$ 1,121,184

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE COUNTY INTERMEDIATE SCHOOL DISTRICT
Final 2022-2023 and New 2023-2024 SPECIAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee County Intermediate School District for the 2022-2023 fiscal year and New 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **SPECIAL EDUCATION FUND** of the school district for the fiscal year **2022-2023 and New Fiscal Year 2023-2024** as follows:

	2022-2023	2023-2024
	Final	Original
REVENUES:		
Local	\$ 1,900,666	\$ 1,873,302
State	\$ 1,486,401	\$ 1,356,963
Federal	\$ 1,014,433	\$ 1,126,107
Other Sources	\$ 1,000	\$ -
Total Revenue	\$ 4,402,501	\$ 4,356,372
	\$ -	\$ -
BE IT FURTHER RESOLVED, 22-23 and 23-24	\$ 4,344,722	\$ 4,564,745
EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:		
EXPENDITURES:		
Instruction / Added Needs Spec Ed	\$ 1,028,634	\$ 1,102,265
Health Services	\$ 480,816	\$ 447,325
Psychological Services	\$ 321,036	\$ 320,061
Speech	\$ 906,122	\$ 939,990
Social Work Services	\$ 547,211	\$ 661,461
Vision Imp / Teacher Consultants	\$ 28,000	\$ 17,500
Other Pupil Support	\$ 132,434	\$ 135,160
Special Education Support	\$ 240,597	\$ 261,339
Operating Building Services	\$ 26,100	\$ 13,500
Transportation	\$ 202,337	\$ 170,727
Other Support Services	\$ 111,720	\$ 129,289
Fund Modifications / Transfers	\$ 319,714	\$ 366,129
Total Expenditures	\$ 4,344,722	\$ 4,564,745
	\$ 0	\$ -
Revenue over Expenses	\$ 57,779	\$ (208,372)
FUND BALANCE - July 1	2,118,266	\$ 2,176,045
PROJECTED FUND BALANCE - JUNE 30	\$ 2,176,045	\$ 1,967,673