



State Mandated ISD Web Report
2023-2024

- A. General Information
- B. Travel Information
- C. Contract Information
- D. Contract Modification Information
- E. Salary, Expense Account, & Supplemental Compensation Information
- F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks
- G. Public Relations, Polling, Lobbying, and Legal Services
- H. IRS Tax Form 1099s in Excess of \$25,000
- I. Certain ISD Expenditures
- J. Motor Vehicle Expenses

A. General Information:

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 56 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

Fiscal Year	2023-2024
Total Budget	\$10,950,851
Pupil FTEs	2779
ISD Employees	54 FTEs
Constituent Districts, PSAs, Nonpublic	7

B. Travel Information:

While all board members and administrators had some travel expenses, no one individual met the \$3,000 threshold for reporting airfare, overnight lodging, car rental and meals.

C. Contract Information:

Vendor	Subject	Cost	Bid? (Yearly)
Carol Bergquist	GSG	\$46,000	NO
Cynthia Walker	Physical Therapy	\$89,000	NO
Accent Cleaning Services	Janitorial Services	\$11916	NO
Kerber & Rose	Audit	\$9500	NO
Mark Young	Counseling (31n6)	\$58,980	NO

- All contracts are signed by Steve Martin, Superintendent and approved by MCISD BOE.

D. Contract Modification Information

MCISD had no contract modifications in excess of \$25,000 during the 2019-2020 school year.

E. Salary, Expense Account & Supplemental Compensation Information

Position	Salary	Exp Acct	Reimb Exp	Supple Comp
Superintendent	129,459	NA	NA	NA
Director of Special Education	108,116	NA	NA	NA
General/Tech Ed Director	91,021	NA	NA	NA

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

- Menominee County Intermediate School District does not own or operate a fiber optic or Cable Equipment Network

G. Public Relations, Polling, Lobbying and Legal Services

- Thrun Law Firm Legal Services \$10000
- NEOLA Board Policy \$2090

H. IRS Tax Form 1099s in Excess of \$25,000

Name	Services	Amount	Project
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Carol Bergquist	GSG	\$46,000	GSG
Cynthia Walker	Physical Therapy	\$89,000	NA
Mark Young	Counseling	\$58,980	31n6

I. Certain ISD Expenditures:

Administrative Costs	\$398740	3.6% of budget
Public Relations, Survey, Polling, Lobbying and Legal Fees (Legal and Association Fees)	\$33907	.31% of budget

J. Motor Vehicle Expenses: Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Vehicle	Purpose
2016 Chevy Impala	Employee Travel
2016 Ford Focus	Employee Travel
2017 Ford Tarus	Employee Travel
2017 Dodge Caravan	Student/Employee Travel
2019 Dodge Caravan	Student/Employee Travel
2022 Chevy Malibu	Employee Travel
Bus 13	Student Travel
Bus 17	Student Travel
Bus 19	Student Travel
Bus 21	Student Travel